



NAAC DVV CLARIFICATIONS

Criteria: IV	Infrastructure and Learning Resources
Key Indicator	Physical Facilities
Metric: 4.1.2	Statement of Expenditure for Infrastructure Development And Augmentation

Metric	DVV Clarifications	Response of HEI
4.1.2	<ul style="list-style-type: none"> • Provide the consolidated fund allocation towards infrastructure augmentation facilities duly certified by the Head of the Institution. • Highlight the relevant items in the audited income and expenditure statement duly certified by CA. 	<p>A consolidated statement of expenditure towards infrastructure development and augmentation facilities duly certified by the Head of the Institution has been provided. In addition, the relevant items in the audited income and expenditure statement have also been highlighted. As the DAE project has been surrendered, the corresponding expenditure mentioned in the old data template for the academic years 2022-23, 2021-22, and 2020-21 has been removed and a revised data template has been enclosed.</p>

4.1 Physical Infrastructure

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years

Year	Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Total
2022-2023	Govt. Fund	Equipments	2,25,000	33,14,000
	Govt. Fund	Digital Library	10,00,000	
	DST CURIE	Equipments	16,00,000*	
	LEO Club	Infrastructure	4,89,000	
2021-2022	Govt. Fund	Construction of New Class Rooms Thiruvalluvar Block (Eight Class Room)	1,50,00,000	2,15,72,620
	RUSA Fund	Renovation - Construction of Compound Wall(FS) & PD Ground	50,00,000	
	Govt. Fund	Equipments - CCTV	7,90,000	
	Govt. Fund	Equipments	3,00,000	
	Govt. Fund	TNSCST	4,82,620*	
2020-2021	Govt. Fund	Equipments	2,25,000	3,25,000
	DAE	Equipments	1,00,000**	
	Govt. Fund	Equipments	2,50,000	
	Govt. Fund	Construction of New Class Rooms - Botany Block	89,00,000	
		Upgradation of Admin Block,		
2019-2020	RUSA Fund	Principal Chamber & Administrative Office	19,96,305	1,70,95,395
	Govt. Fund	Purchase of New Computers (ELCOT)	24,49,090	
	RUSA Fund	Equipments	30,00,000	
	CSIR Project	Equipments	5,00,000	
2018-2019	Govt. Fund	Equipments	2,00,000	4,92,246
	UGC Fund	Equipments	2,92,246	
Total Expenditure for infrastructure development and augmentation in last five years				4,27,99,261

* ongoing Project and not completed one year and hence UC not enclosed

** Surrendered to DAE - NBHM




PRINCIPAL
 Government College for Women (Autonomous)
 KUMBAKONAM.

NACC DVV CLARIFICATIONS

CRITERION IV – INFRASTRUCTURE AND LEARNING RESOURCES

4.1.Physical Facilities

4.1.2.UTILIZATION CERTIFICATES

2022-2023

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

UTILIZATION CERTIFICATE FOR EQUIPMENTS
(2022-2023)

Certified that an amount of RS. 2,25,000/- (Two Lakhs Rupees only) has been utilized for purchasing Equipments. Further certified that I have satisfied myself that the condition based on which the grants were sanctioned have been duly fulfilled.




PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

**UTILIZATION CERTIFICATE FOR DIGITAL
LIBRARY – 2022-2023**

This is to certify that a sum of Rs.10,00,000/- (Ten Lakhs Rupees) has been sanctioned by the State Government of Tamil Nadu to set up a Digital Library at Government College for Women (Autonomous), Kumbakonam (vide ref. 7707/J3/2021, DT.13/11/2021). Computers and other peripheral devices have been purchased from ELCOT by the State Government and have been installed in the General Library of the College.



S. Arul
PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

UTILIZATION CERTIFICATE FOR EQUIPMENTS

(2022-2023)

Certified that an amount of RS. 4,89,000/- (Four Lakhs Eighty Nine Thousand only) has been utilized for establishing basic infrastructural facilities like Toilets, Purified Drinking water and a Gallery out of the funds allocated by Leo club.



S. Anil
PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

2021-2022

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

**UTILIZATION CERTIFICATE FOR EQUIPMENTS
(2021-2022)**

Certified that an amount of RS. 3,00,000/- (Three Lakhs Rupees only) has been utilized for purchasing Equipments. Further certified that I have satisfied myself that the condition based on which the grants were sanctioned have been duly fulfilled.





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Government College for Women (Autonomous)
KUMBAKONAM.

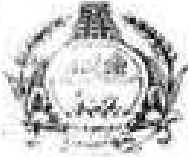
**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

**UTILIZATION CERTIFICATE FOR CCTV
(2021-2022)**

This is to certify that a sum of Rs.7,90,000/- (Seven Lakhs Ninety Thousand Rupees) has been sanctioned by the State Government of Tamil Nadu for installing CCTV at Government College for Women (Autonomous), Kumbakonam (vide ref. 49781/N1/2018, DT.18/02/2021). A tender in this connection has been given by the State Government of Tamil Nadu to create CCTV in the Campus, bidders identified and the process was completed by the Government.




PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.



GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS)

KUMBAKONAM.

Date : 29.09.2022

UTILIZATION CERTIFICATE

This is to certify that, as on date 29.09.2022, a total amount of Rs.2,00,00,000/- (Rupees Two Crores only) has been received from RUSA for Component 7 INFRASTRUCTURE GRANTS TO COLLEGES under RUSA Phase1. Out of the above received fund, Rs.1,50,00,000/- (Rupees One Crore and fifty lakhs only) has been utilized for the purpose for which it was released. The vouchers, bills and records are available in the institute for the entire amount utilized.

Utilization summary

(Amount in Rs.)

S. No	G.O No./Date	Installment No	Amount Released [1]	Submitted UC [2]	Current UC [3]	Consolidated UC [4=2+3]	Pending UC [5=1-4]
1	57/HE(A1) 22.03.2017	I	1,00,00,000	1,00,00,000	-	1,00,00,000	-
2	54/HE(A1) 29.03.2019	II	20,00,000	20,00,000	-	20,00,000	-
3	54/HE(A1) 26.07.2019		30,00,000	30,00,000	-	30,00,000	-
4	256/HE(A1) 13.12.2021	III	50,00,000	-	-	-	*50,00,000

- We hereby certify that the funds have been utilized strictly as per approved DPR and as per the State Guidelines of RUSA project.
- The expenditure ratios and all the financial norms approved in the DPR have been adhered to.
- As a result of a check or audit objection, if some irregularity is noticed at a later stage, action will be taken to refund/adjust or regularize the object amount.

Encl: Statement of expenditure for major works and major heads is mandatory in separate worksheet


RUSA Coordinator


Bursar
Government College for Women (Autonomous),
KUMBAKONAM.


PRINCIPAL
Government College for Women (Autonomous),
KUMBAKONAM.
Head of the Institution

*Work estimate approved and estimated amount of Rs.50,00,000/- has been transferred to the PWD A/c by RUSA on 03.08.2022 to execute the work.

Technical Education Sub Division, Thanjavur.
Technical Education Section, Kumbakonam.

Technical Education Division,
Thanjavur - 7.

CR Devoid in Major work
Required pages: 11/22-23

COMPLETION REPORT


Sl. No.	Name of work	Technical Sanction No	Estimate Value	Expenditure	Variation		Percentage Variation (%)		Treasury Voucher Number
					Excess	Savings	Excess	Savings	
1	Construction of Additional 8 class rooms in Government Arts College women (autonomous) at Kumbakonam in Thanjavur District.	CR No: 93 ^{CE} / 2020 - 21	15,000,000	14,669,038	0	330,962	0	2.26	

CERTIFICATES

Certified that

- 1 This work has been completed in all respects.
- 2 No materials are out standing in the M A S accounts.
- 3 There is no liabilities in this work.


17/4/2023
Junior Engineer, PWD,
Technical Education Section,
Kumbakonam.


Assistant Executive Engineer, PWD, (i/c)
Technical Education Sub Division
Thanjavur.

The Completion report received for
Rs. 14,669,038 is Checked,
Accepted and Recorded. The excess of
Rs. 330,962 (CR) is passed by me


EXECUTIVE ENGINEER, PWD,
TECHNICAL EDUCATION DIVISION,
THANJAVUR-7

26/4/23

26.4.23

2020-2021

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

UTILIZATION CERTIFICATE FOR EQUIPMENTS
(2020-2021)

Certified that an amount of RS. 2,25,000/- (Two Lakhs Twenty Five Thousand Rupees only) has been utilized for purchasing Equipments. Further certified that I have satisfied myself that the condition based on which the grants were sanctioned have been duly fulfilled.



S. Anil
PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

2019-2020

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

UTILIZATION CERTIFICATE FOR EQUIPMENTS
(2019-2020)

Certified that an amount of RS. 2,50,000/- (Two Lakhs Fifty Thousand Rupees only) has been utilized for purchasing Equipments. Further certified that I have satisfied myself that the condition based on which the grants were sanctioned have been duly fulfilled.



S. V. Arul
PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

THANJAVUR DIVISION

Sl.no	Name of College	No. of class rooms and Laboratory	Amount required in lakhs
1	Govt.Arts and Science College in Manalmedu. (With Staircase) ✓	9+2 ✓	211.00 ✓
2	Government Arts College for Women (Autonomous) at Kumbakonam.(With Staircase)	3+1 ✓	89.00 ✓
3	Government Arts College for (Autonomous) at Kumbakonam. (With Staircase)	3+1 ✓	83.00 ✓
4	Periyar Arts College at Cuddalore. (With Staircase) ✓	4+0 ✓	78.40 ✓
5	Kundavai Natchiyar Government Arts College for women at Thanjavur. (With Staircase) ✓	2+1 ✓	70.00 ✓
6	Govt. Arts College at Chidambaram. (With Staircase) ✓	3+0 ✓	43.00 ✓
7	Thiru.Kolanjiappar Govt.Arts College at Virudhachalam. (With out Staircase) ✓	2+0 ✓	33.00 ✓
TOTAL			607.40

[Handwritten Signature]
15/10/19

Chief Engineer

Technical Education Circle,
Guindy, Chennai - 600 025

[Handwritten Signature]
15/10/19

[Handwritten Signature]
15/10

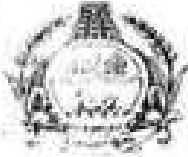
**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

**UTILIZATION CERTIFICATE FOR NEW COMPUTERS
(2019-2020)**

This is to certify that 50 computers for Rs.24,49,090/- (Twenty Four Lakhs Forty Nine Thousand Ninety Rupees) have been received from ELCOT as per the State Government letter (Ref. No. R.C. No.21986/Q2/2018 dtd.25.02.2019) and have been installed in various Department of the College.



S. Anil
PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.



GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS)

KUMBAKONAM.

Date : 29.09.2022

UTILIZATION CERTIFICATE

This is to certify that, as on date 29.09.2022, a total amount of Rs.2,00,00,000/- (Rupees Two Crores only) has been received from RUSA for Component 7 INFRASTRUCTURE GRANTS TO COLLEGES under RUSA Phase1. Out of the above received fund, Rs.1,50,00,000/- (Rupees One Crore and fifty lakhs only) has been utilized for the purpose for which it was released. The vouchers, bills and records are available in the institute for the entire amount utilized.

Utilization summary

(Amount in Rs.)

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1	57/HE(A1) 22.03.2017	I	1,00,00,000	1,00,00,000	-	1,00,00,000	-
2	54/HE(A1) 29.03.2019	II	20,00,000	20,00,000	-	20,00,000	-
3	54/HE(A1) 26.07.2019		30,00,000	30,00,000	-	30,00,000	-
4	256/HE(A1) 13.12.2021	III	50,00,000	-	-	-	*50,00,000

- We hereby certify that the funds have been utilized strictly as per approved DPR and as per the State Guidelines of RUSA project.
- The expenditure ratios and all the financial norms approved in the DPR have been adhered to.
- As a result of a check or audit objection, if some irregularity is noticed at a later stage, action will be taken to refund/adjust or regularize the object amount.

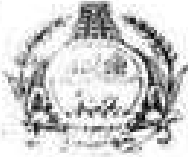
Encl: Statement of expenditure for major works and major heads is mandatory in separate worksheet


RUSA Coordinator


Bursar
Government College for Women (Autonomous)
KUMBAKONAM.


PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.
Head of the Institution

*Work estimate approved and estimated amount of Rs.50,00,000/- has been transferred to the PWD A/c by RUSA on 03.08.2022 to execute the work.



GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS)
KUMBAKONAM.

Date : 29.09.2022

UTILIZATION CERTIFICATE

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1	57/HE(A1) 22.03.2017	I	1,00,00,000	1,00,00,000	-	1,00,00,000	-
2	54/HE(A1) 29.03.2019	II	20,00,000	20,00,000	-	20,00,000	-
3	54/HE(A1) 26.07.2019		30,00,000	30,00,000	-	30,00,000	-
4	256/HE(A1) 13.12.2021	III	50,00,000	-	-	-	*50,00,000

- We hereby certify that the funds have been utilized strictly as per approved DPR and as per the State Guidelines of RUSA project.
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RUSA Coordinator


Bursar
Government College for Women (Autonomous)
KUMBAKONAM.


PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.
Head of the Institution

*Work estimate approved and estimated amount of Rs.50,00,000/- has been transferred to the PWD A/c by RUSA on 03.08.2022 to execute the work.

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

**UTILIZATION CERTIFICATE FOR EQUIPMENTS
(2019-2020)**

This is to certify that Rs.5,00,000/- (Five Lakhs Rupees only) have been spent for purchasing Equipments in the CSIR sanctioned project (Ref.No.03(1456)19/EMR-II dt 05/08/2019).



S. A. P.
PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

ANNEXURE-II

Consolidated Statement of Accounts (From the date of commencement 01st November 2019 till 31st October 2020)

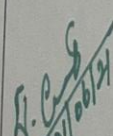
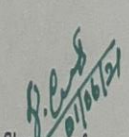
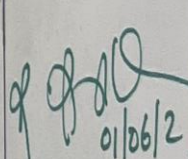
Scheme Number : 03(1456)/19/EMR-II dated 05.08.2019

Title of the Research Scheme : Exploring the ultra cold atom dynamics through PT-Symmetry

Name of the Principal Investigator : Dr. R. Radha

Date of Commencement : 01 November 2019

Date of Termination: 31 October 2022

Receipts (Particulars of grants received)								Payments (Particulars of grants spent)						
Perio (endin g 31 March)	Cheque No., date & Amount	Stipend	Contin- gency	Scientist Allowance (for Emeritus Scientist Scheme only)	Equip- ment Grant	HRA + MA	Total	Stipend	Contin- gency	Scientist Allowance (for Emeritus Scientist Scheme only)	Equip- ment Grant	HRA + MA	Total	Balance
01-11- 2019 31- 09-2020	13,83,500	8,46,000	37,500	---	5,00,000	0	13,83,500	8,46,000	37,500	---	4,96,100	0	13,79,600	3,900
 Signature of Principal with Stamp PRINCIPAL		 Signature of Finance Officer with Stamp					 Signature of PI with Stamp PRINCIPAL INVESTIGATOR							

GOVT. COLLEGE FOR WOMEN
KUMBakonam.

PRINCIPAL
GOVT. COLLEGE FOR WOMEN
KUMBakonam.


2018-2019

**GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS),
KUMBAKONAM**

UTILIZATION CERTIFICATE FOR EQUIPMENTS
(2018-2019)

Certified that an amount of RS. 2,00,000/- (Two Lakhs Rupees only) has been utilized for purchasing Equipments. Further certified that I have satisfied myself that the condition based on which the grants were sanctioned have been duly fulfilled.




PRINCIPAL
Government College for Women (Autonomous)
KUMBAKONAM.

GOVERNMENT COLLEGE FOR WOMEN (AUTONOMOUS) KUMBAKONAM

UGC AUTONOMOUS GRANT FOR 2018-2019

Statement of Receipts and Payments

Receipts	Amount Rs.	Payments	Amount Rs.
UGC AUTONOMOUS GRANT for 2018-19 sanctioned by Joint Secretary, SERO, UGC, Hyderabad Letter No: F. No: 98-11/06(Link No: 112) TNBD015 Dt.12.03.2019 Amount credited to through RTGS to A/c No: 10923058186 at SBI, Kumbakonam.	16,00,000	i. Guest / Visiting Faculty	2987
		ii. Orientation Programme for Freshers (IQAC)	3390
		iii. Re-designing courses and development of teaching /learning material	15000
		iv. Workshop and Seminars	223800
		v. Examination Reforms	284220
		vi. Office Equipment, teaching aids and laboratory equipments	292246
		vii. Library Equipment, Books / Journals	119811
		viii. Renovation and Repairs not leading to construction of a new building	200000
		ix. Extension Activities	3000
		x. Grant received for SC & ST : Establishment of E-service Centre and SC / ST Coaching Classes	455507
Closing Balance	39		
TOTAL	16,00,000	TOTAL	16 00 000

SBI Interest accrued Rs.2,691 + 14,478 = 17169

Certified the receipts and expenditure relating to Autonomous Grant account for the year 2018-19 have been audited with reference to the relevant records and found correct.



Principal
College For Women (Autonomous)
KUMBAKONAM
R.VENKATESAN, B.Com, F.C.A, C.I.S.A.
Chartered Accountant
M.No. 215648

For R. VENKATESAN & CO.
CHARTERED ACCOUNTANTS

Propr

Comptroller of Examinations
Govt. College for Women
Kumbakonam-612 001

11/19/2019 11:28:00 AM

4.1.2 Percentage of expenditure excluding salary for infrastructure development and augmentation year wise during the last five years

4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2022 - 2023 - specify Expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Govt. Fund	Equipments, Books & Journals	225000	205900	560000		
Govt. Fund	Digital Library	1000000				
LEO Club	Construction and water facilities	489000				
PWD	Civil Work			1250000		
PWD	Electrical Work			300000		
DST CURIE	Equipments	1600000			264000	1153360
TANSHE	Soft Skills			250000		
PTA Fund					237000	16720
OSA Fund					1301970	291605
COE Fund						11563148
Govt. Fund	Teaching / Non Teaching Staff				153202292	
Govt. Fund	Guest Lecturer				10400000	
Welfare Scheme	Noon Meal					60400
STAFF CLUB						58300

Year 2021 - 2022 - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Govt. Fund	Equipments, Books & Journals	300000	105900	545000		
Govt. Fund	Construction of New Class Room Thiruvalluvar Block (Eight Classroom)	15000000				
Rusa. Fund	Renovation - Construction of Compound Wall(FS) & PD Ground	5000000				
Govt. Fund	Equipments(CCTV)	790000				
PWD	Civil Work			30900000		
PWD	Electrical Work			2200000		
TANSHE	Soft Skills			225000		
CSIR Project					1222240	50000
PTA Fund						267270
OSA Fund					1260287	266413
COE Fund						6539209
Govt. Fund	Teaching / Non Teaching Staff				147062449	
Govt. Fund	Guest Lecturer				14140000	
Welfare Scheme	Noon Meal					81800
STAFF CLUB						27000
Govt. Fund	TNSCST	482620				

Year 2020 - 2021 - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Govt. Fund	Equipments, Books & Journals	225000	30900	625000		
PWD	Civil Work			1560000		
PWD	Electrical Work			350000		
CSIR Project					913170	
PTA Fund						267320
OSA Fund					1000963	525737
COE Fund						4613527
Govt. Fund	Teaching / Non Teaching Staff				132886583	
Govt. Fund	Guest Lecturer				9210000	
STAFF CLUB						28500

Year 2019 - 2020 - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/wages (in INR)	Other expenditures (in INR)
Govt. Fund	Equipments, Books & Journals	250000	155900	826000		
Govt. Fund	Construction of New Class Room Botony Block	8900000				
RUSA Fund	Upgradation of Admin Block & Principle Chamber & Administrative Office	1996305				
RUSA Fund	Equipment	3000000				
ELCOT	Purchase of New Computers	2449090				
CSIR Project	Equipment	500000			846000	37500
PWD	Civil Work			1175000		
PWD	Electrical Work			200000		
PTA Fund					65260	204860
OSA Fund					1162930	443820
COE Fund						8633692
Govt. Fund	Teaching / Non Teaching Staff				129354160	
Govt. Fund	Guest Lecturer				17985000	
Welfare Scheme	Noon Meal					96000
STAFF CLUB						29000

Year 2018 - 2019 - specify expenditure in appropriate column

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component / wages (in INR)	Other expenditures (in INR)
Govt. Fund	Equipments, Books & Journals	200000	155900	648000		
UGC Fund	Equipments	292246	119811	1187943		
PWD Work	Civil Work			2100000		
PWD Work	Electrical Work			500000		
CSIR Project	Physics Department				108000	
PTA Fund					1317492	89908
OSA Fund						269100
COE Fund						5679495
Govt. Fund	Teaching / Non Teaching Staff				122029163	
Govt. Fund	Guest Lecturer				7290000	
Welfare Shceme	Noon Meal					94000
STAFF CLUB						29000